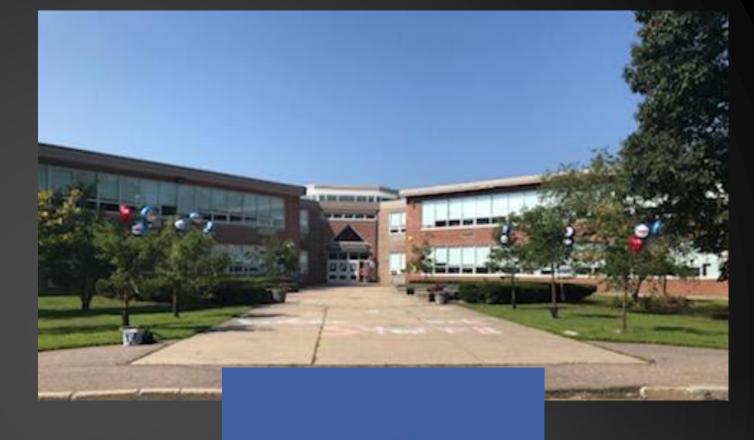
# Heights 2021-2022 Happy Fall!



2nd PTO Meeting November 8, 2021





#### Welcome!

Sharon Recycling Coordinator

SEL at Heights Presentation by Dr. Dion & Erin Roy, Heights Adjustment Counselor

PTO Budget Vote

**PTO Updates** 

Questions & Answers

## HEIGHTS PTO: WHO WE ARE

HEIGHTS PTO BOARD 2021-2022

Chair

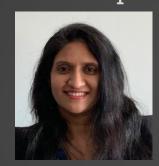
Manjula Riley



**Co-Vice Chairs** 

Anisha Mendonza Ruchi Gupta





**Co-Treasurers** 

Pulkit Shah

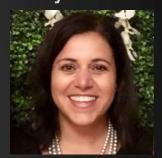


Bharathi Patimalla-Dipali



Secretary

Mary Mesiha



Heights Elementary PTO is 501c3 registered non-profit organization comprised of Heights parent and teacher members and run by a volunteer board who are elected to two-year terms

#### Heights PTO 2021-2022 Budget Budget Summery

Baaget Sammery										
	2020-2	21 Budgetted	2020-21 Actual Spent		Currer	Current Budget		t Actuals YTD		
Expense	\$	(22,513.00)	\$	(11,157.41)	\$	(32,693.00)	\$	(1,419.50)		
Community Building	\$	(2,900.00)	\$	(942.31)	\$	(6,030.00)	\$	(1,080.70)		
Educational Programming	\$	(2,450.00)	\$	(975.00)	\$	(8,500.00)	\$	-		
Enhancing Education	\$	(13,250.00)	\$	(7,484.61)	\$	(13,250.00)	\$	-		
Enhancing School Climate	\$	(200.00)	\$	-	\$	(400.00)	\$	-		
Miscellaneous	\$	(750.00)	\$	(275.50)	\$	(800.00)	\$	-		
Operating Expenses and Fees	\$	(2,963.00)	\$	(1,479.99)	\$	(2,963.00)	\$	-		
Spirit wear expense	\$	-	\$	-	\$	(750.00)	\$	(338.80)		
Income	\$	28,355.00	\$	23,592.88	\$	27,675.00	\$	5,359.99		
Direct Fundraising	\$	-	\$	(5.64)	\$	600.00	\$	5,226.07		
Fundraising	\$	18,355.00	\$	10,844.36	\$	10,925.00	\$	133.92		
Read-a-thon	\$	2,000.00	\$	10,073.64	\$	7,000.00	\$	-		
Spirit Wear	\$	3,000.00	\$	2,680.52	\$	1,650.00	\$	-		
Spring Raffle	\$	5,000.00	\$	-	\$	7,500.00	\$			
Grand Total	\$	5,842.00	\$	12,435.47	\$	(5,018.00)	\$	3,940.49		

#### Heights PTO 2021-2022 Budget

	9				_				
Heading Name	Category Name	2020-	21 Actuals 🔻	20	20-21 Budget 🔻	Cu	rrent Actuals	Cur	rent Budeget 🔻
Direct Fundraisin	g 5th Grade Events & Field Day Fund	\$	-	\$	-	\$	-	\$	600.00
Direct Fundraisin	g Art Fund	\$	(5.64)	\$	-	\$	-	\$	-
Direct Fundraisin	g COVID Fund	\$	-	\$	-	\$	-	\$	-
Direct Fundraisin	g Health & Fitness Fund	\$	-	\$	-	\$	384.40	\$	-
Direct Fundraisin	g Kindergarden Sandbox Fund	\$	-	\$	-	\$	-	\$	-
Direct Fundraisin	g Landscaping	\$	-	\$	-	\$	328.57	\$	-
Direct Fundraisin	g Library fund	\$	-	\$	-	\$	204.16	\$	-
Direct Fundraisin	g Mainspring	\$	-	\$	-	\$	902.33	\$	-
Direct Fundraisin	g Mural project fund	\$	-	\$	-	\$	2,767.17	\$	-
Direct Fundraisin	g Music Fund	\$	-	\$	-	\$	550.14	\$	-
Direct Fundraisin	g Teacher Lunch Fund	\$	-	\$	-	\$	-	\$	-
Direct Fundraisin	g Technology Fund	\$	-	\$	-	\$	89.30	\$	-
Fundraising	2020 Giving Thanks Compaign	\$	2,004.73	\$	8,080.00	\$	-	\$	-
Fundraising	Amazon Smile	\$	681.42	\$	250.00	\$	133.92	\$	400.00
Fundraising	Book Fair	\$	121.22	\$	2,000.00	\$	-	\$	2,000.00
Fundraising	Box Tops-fundraiser	\$	440.60	\$	300.00	\$	-	\$	400.00
Fundraising	Cash Donations	\$	2,625.17	\$	1,000.00	\$	-	\$	1,000.00
Fundraising	Family Photo Day	\$	203.88	\$	225.00	\$	-	\$	200.00
Fundraising	Mabel Label	\$	51.11	\$	-	\$	-	\$	75.00
Fundraising	Membership-Dues	\$	3,811.45	\$	5,000.00	\$	-	\$	6,000.00
Fundraising	Restaurants fundraiser	\$	132.98	\$	-	\$	-	\$	150.00
Fundraising	School Pictures	\$	771.80	\$	1,500.00	\$	-	\$	700.00
Read-a-thon	Read-a-thon	\$	10,073.64	\$	2,000.00	\$	-	\$	7,000.00
Spirit Wear	Heights Clothing-income	\$	977.78	\$	2,000.00	\$	-	\$	1,500.00
Spirit Wear	Heights Masks	\$	1,576.19	\$	1,000.00	\$	-	\$	-
Spirit Wear	Heights stickers	\$	126.55	\$		\$	-	\$	150.00
Spring Raffle	Spring Raffle - Auction	\$	-	\$	5,000.00	\$	-	\$	-
Spring Raffle	Spring Raffle - Ice Cream	\$	-	\$	-	\$	-	\$	-
Spring Raffle	Spring Raffle - Tickets	\$	-	\$	-	\$	-	\$	7,500.00

#### Heights PTO 2021-2022 Budget Budgeted Expenses – Part 1

Heading Name	Category Name	2020-	2020-21 Actuals		2020-21 Budget		Current Actuals		Current Budeget	
Community Building	5th Grade Year End party	\$	(321.58)	\$	-	\$	-	\$	(500.00)	
Community Building	Box Top-expense	\$	-	\$	-	\$	-	\$	(250.00)	
Community Building	Cultural Events	\$	-	\$	-	\$	-	\$	(400.00)	
Community Building	Hospitality for staff	\$	-	\$	(1,100.00)	\$	(1,080.70)	\$	(1,100.00)	
Community Building	Kindergarten Playdate	\$	-	\$	-	\$	-	\$	(30.00)	
Community Building	Movie night	\$	-	\$	(600.00)	\$	-	\$	(600.00)	
Community Building	Pizza Parties	\$	-	\$	-	\$	-	\$	(900.00)	
Community Building	Read-a-thon - expenses	\$	(504.06)	\$	(50.00)	\$	-	\$	(600.00)	
Community Building	Red Sox Night	\$	-	\$	-	\$	-	\$	-	
Community Building	School Picnic	\$	-	\$	(200.00)	\$	-	\$	(200.00)	
Community Building	Spring Dance	\$	-	\$	-	\$	-	\$	-	
Community Building	Spring Raffle - Expenses	\$	-	\$	-	\$	-	\$	(500.00)	
Community Building	TA- Teacher Appeciation & Townwide Event	\$	(116.67)	\$	(950.00)	\$	-	\$	(950.00)	
Educational Programming	EduPro-0-Kindergarten	\$	-	\$	(450.00)	\$	-	\$	(900.00)	
Educational Programming	EduPro-1st Grade	\$	(325.00)	\$	(450.00)	\$	-	\$	(900.00)	
Educational Programming	EduPro-2nd grade	\$	-	\$	-	\$	-	\$	(900.00)	
Educational Programming	EduPro-3rd grade	\$	(325.00)	\$	(450.00)	\$	-	\$	(900.00)	
Educational Programming	EduPro-4th grade	\$	-	\$	-	\$	-	\$	(1,200.00)	
Educational Programming	EduPro-5th grade	\$	(325.00)	\$	(600.00)	\$	-	\$	(1,200.00)	
Educational Programming	Heights Garden	\$	-	\$	-	\$	-	\$	-	
Educational Programming	School Wide Programming	\$	-	\$	-	\$	-	\$	(2,000.00)	
Educational Programming	Technology	\$	-	\$	(500.00)	\$	-	\$	(500.00)	

#### Heights PTO 2021-2022 Budget Budgeted Expenses – Part 2

	24476	CCG LARGE				
Enhancing Education	Christa Mcauliffe	\$	-	\$ (50.00)	\$ -	\$ (50.00)
Enhancing Education	Lee Flaxer Schirshps	\$	(500.00)	\$ (500.00)	\$ -	\$ (500.00)
Enhancing Education	Library budget	\$	-	\$ (500.00)	\$ -	\$ (500.00)
Enhancing Education	Mini Grants	\$	-	\$ (1,000.00)	\$ -	\$ (1,000.00)
Enhancing Education	School and Classroom Needs	\$	-	\$ (200.00)	\$ -	\$ (200.00)
Enhancing Education	Teacher Expense Reimbursements	\$	(6,984.61)	\$ (11,000.00)	\$ -	\$ (11,000.00)
Enhancing School Climate	Heights Pride	\$	-	\$ -	\$ -	\$ (200.00)
Enhancing School Climate	Recess Supplies	\$	-	\$ (200.00)	\$ -	\$ (200.00)
Miscellaneous	Junior Prom	\$	-	\$ -	\$ -	\$ -
Miscellaneous	Principal / Vice Principal Expense	\$	(275.50)	\$ (250.00)	\$ -	\$ (300.00)
Miscellaneous	Revolving Funds	\$	-	\$ (100.00)	\$ -	\$ (100.00)
Miscellaneous	Senior Graduation Party	\$	-	\$ (100.00)	\$ -	\$ (100.00)
Miscellaneous	Sharon Education Foundation	\$	-	\$ (300.00)	\$ -	\$ (300.00)
Operating Expenses and Fees	Annual Report Fee	\$	(18.50)	\$ (20.00)	\$ -	\$ (20.00)
Operating Expenses and Fees	Form PC - Filing Fee	\$	(35.00)	\$ (35.00)	\$ -	\$ (35.00)
Operating Expenses and Fees	Insurance	\$	(733.00)	\$ (808.00)	\$ -	\$ (808.00)
Operating Expenses and Fees	Misc. Expenses	\$	(243.49)	\$ (500.00)	\$ -	\$ (500.00)
Operating Expenses and Fees	Misc. Office Supplies	\$	-	\$ (500.00)	\$ -	\$ (500.00)
Operating Expenses and Fees	School Directory	\$	(450.00)	\$ (500.00)	\$ -	\$ (500.00)
Operating Expenses and Fees	Volunteer Party	\$	-	\$ (600.00)	\$ -	\$ (600.00)
Spirit wear expense	Spirit Wear Cost	\$	-	\$ -	\$ (338.80)	\$ (750.00)

# HOW FAR CAN YOU THROW A DOLLAR?

Why does the Heights PTO need your support?



Your membership dues and your contributions are essential to the fulfillment of Heights PTO's mission.

20%

#### **COMMUNITY BUILDING**

Movie nights, ice cream social, pizza parties, play dates and picnics! We believe in strengthening our community, and organize year-round events for the Heights community, thereby enhancing the elementary school experience for students and parents alike!





## EDUCATIONAL PROGRAMMING

21%

Experiments! Field Trips! Hands on workshops! We organize it all! The PTO coordinates and funds programs run by organizations such as Moose Hill, Discovery Museum, and the Museum of Science, to enhance and support your student's grade level educational

#### **HEIGHTS PTO:**

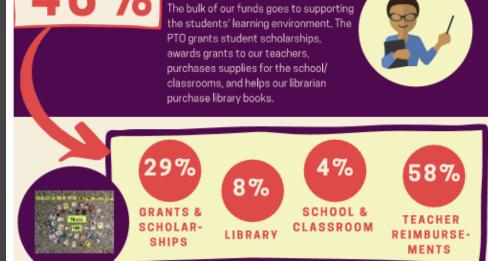
# How do we use your membership fees & donations?

Additional funding for ALL specials (art, music, library, PE)

Stipend checks for ALL teachers (by request)

Ed. Programs for ALL students

Community events for ALL families



ENHANCING EDUCATION

#### OTHER



Heights Pride (e.g. the beautification of the rotunda), supporting causes such as SEF (Sharon Education Foundation) and PTO operating expenses (e.g. printing of the School Directory) take up a small portion of our funds. 13%

## PTO MEMBERSHIP DRIVE

HEIGHTSESPTO.MEMBERSHIPTOOLKIT.COM/HOME

#### **PTO Membership Toolkit:**

**464 Registered Students** 



We encourage ALL Heights families to become members to support the PTO:

157 Family Members so far!

Thank you!

- PTO Membership Sign up online or paper form
- Online Directory for PTO members
- Email Notifications from the PTO
- PTO & School Calendar
- Sign up for events, volunteering, etc

## \$30 for our school be a part of something bigger

If every Heights family became a paid member -we would meet our fundraising goal for the entire year!



# HEIGHTS PTO MEMBERSHIP DRIVE

Visit heightsptosharon.org for details on how to become a member ~ TODAY!

HEIGHTS PTO:
EDUCATIONAL PROGRAMMING COMMITTEE
JEN E.

Exciting programs coming soon for each grade level!

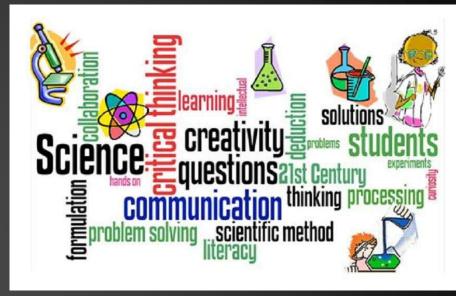
**Kindergarten:** Moose Hill Maple Sugaring Program

1st Grade: Sheryl Faye Presents (In person one-woman show) Helen Keller

2<sup>nd</sup> 3<sup>rd</sup> & 4<sup>th</sup> Grades: Discovery Museum Traveling Science Workshops

5<sup>th</sup> Grade: Sheryl Faye Presents: Susan B. Anthony











#### HEIGHTS PTO:

SPIRIT COMMITTEE
MICHELLE C. & REBECCA C.

More School Spirit Events to come!

We hosted a successful Family Social as well as Sharon Day and Trunk or Treat events

Merchandise Available Online! \$550 Raised so ar!

<a href="https://www.customink.com/fundraising/heights-merchandise?utm\_campaign=desktop-campaign-page-share-v3&utm\_content=heights-merchandise&utm\_medium=social&utm\_source=copy-link">https://www.customink.com/fundraising/heights-merchandise?utm\_campaign=desktop-campaign-page-share-v3&utm\_content=heights-merchandise&utm\_medium=social&utm\_source=copy-link</a>





HEIGHTS ELEMENTARY PTO'S

# FALL POP-UP MERCH SALE

ONLINE ONLY 11/1 - 11/15

#### ORDERING LINK:

HTTPS://WWW.CUSTOMINK.COM/FUNDRAISING/HEIGHTS

MERCHANDISE

#### NEW "LIVIN" ON THE HEDGE" DESIGN!

YOUTH & ADULT SIZES
MULTIPLE COLORS
T-SHIRTS
LONG SLEEVE SHIRTS
SWEATSHIRTS



### HEIGHTS PTO:

COMMUNITY EVENTS

Heights PTO at Sharon Day & Trunk or Treat!









#### **HEIGHTS PTO:**

TEACHER APPRECIATION COMMITTEE DEB F. & NIMA B.

> All efforts are funded by Heights PTO and family donations. Thank you!

- Monthly Breakfasts for Heights Staff (Back this year)
- Holiday Breakfast & Cookie Swap coming up in Dec
- Collections for the special funds coming in Jan







Sign Up Genius link for food/drink/paper

donations: https://www.signupgenius.com/go/

5080C49A8A62BA3FC1-november1

# HEIGHTS PTO: ONGOING FUNDRAISERS

- 20% Off at Minted.com
- \$5 Discount Black Earth Composting
- No-cost automatic donations @ Amazon Smile
- 15% back to the PTO @ Mabels Labels

You can choose "HEIGHTS PTO" as your charity:

Mabel's Labels: <a href="mailto:campaigns.mabelslabels.com">campaigns.mabelslabels.com</a>
Amazon Smile: <a href="mailto:www.smile.amazon.com">www.smile.amazon.com</a>
Black Earth Composting: <a href="mailto:blackearthcompost.com">blackearthcompost.com</a>

# minted's fundraising program

Enjoy 20% off Minted stationery + custom gifts for you and your supporters all year, and we'll donate 15% of each purchase back to your organization.

YOUR UNIQUE CODE IS: FUNDRAISEHEIGHTS



# HEIGHTS PTO: GET INVOLVED!

#### 2021-2022 COMMITTEE VOLUNTEERING OPPORTUNITIES!





- Sharon Day
- Sharon Speaks Series Coordinator
- Educational Programming
- Book Fair Coordinator
- 5<sup>th</sup> Grade Committee (yearbook, gift, celebration events)
- Pizza Parties
- Read-A-Thon
- Ice Cream Social
- Fundraising & Donations
- Main Spring Lunch Program (on hold)
- Hedgehogs Give Back –Community Service
- Diversity & Cultural
- Garden
- Teacher Appreciation
- Spirit
- Box Tops

**Create your own!**